

Priority Initiatives 2022 - 2023

Status Update Key:

- ✓ Completed
- ⌚ Operational
- 🕒 Significant Progress
- 🕒 Steady Progress
- 🕒 Some Progress
- ✗ Cancelled

Priority Tier 1

Effectively implement the region's FY23 budget in order to ensure service delivery and utilization are balanced with fiscal responsibility to lower the region's fund balance to the legislatively directed amount.

Work towards a greater, more unified data structure which will utilize data more efficiently to drive services. This will include the discovery of available data and opportunities for integration with the ultimate goal of creating a region-wide data warehouse.

Pursue the development of more robust data analytics through contract to develop and implement a financial dashboard for the region's website.

Effectively facilitate an evaluation of the continuum of crisis services in the region to ensure the availability of services is "right-sized" to support access.

Work with the ECR provider network to plan, design, and implement systemic training for mid-level management in order to positively influence staff retention.

Contract for an evaluation of service coordination available throughout the region to include regional services as well as provider care coordination activities to determine if there are gaps, obstacles, or duplications.

Priority Tier 2

Continue to discover and address how the current workforce shortages impact ECR's ability to meet the goals of Access, Array of Services and Effective Partnerships. This will include the exploration of further technology integration in service delivery as part of the solution.

Advocate with state and national policy makers and funders for enhanced integration of co-occurring disorders in Iowa's MH/DS system.

Partner with healthcare agencies and organizations to provide targeted brain health support for employees who have been challenged in their profession over the past two years.

Implement broader and more comprehensive brain health prevention services for children.

Pursue the centralization of regional administration with a minimum of creating opportunities for equity of pay among staff.

Priority Tier 3

Implement recommendations from the Peer Support Evaluation to include the enhancement of available peer support services.

Implement a training plan for regional staff that identifies needed, routine training as well as allows flexibility for individual choice. Integrate the plan with the regional internal Continuous Quality Improvement Plan to ensure consistency of training as well as implementation of learning.

Creatively continue service development for people who have complex needs which may include collaboration with other regions.